



Capital & Major Project Tracker

Current Phase	Project	Architect/Engineer	Contractor	Start Date	Target Completion	Projected Amount <i>(Includes Design)</i>	Budget Amount <i>(Includes Design)</i>	Construction Bid Amount	% Complete	% of Budget	Days Remaining
General Fund											
Construction	CC Parking Lot Expansion	REI	B&N	7/1/2020	9/1/2020	\$175,000.00	\$192,000.00	\$148,177.75	75%	39%	-91
Construction	Oaklawn	REI	DH Griffin, ASI	4/15/2020	9/30/2020	\$116,580.00	\$116,580.00	N/A	50%	29%	-62
Construction	Courthouse	Moseley	Barnhill Contracting Company	05/18/20	02/12/22	\$45,000,000.00	\$39,600,000.00	\$31,275,593.00	10%	4%	438
Construction	WL Sidewalk Connection	REI	Custom Site Development	6/15/2020	10/15/2020	\$407,350.00	\$407,350.00	TBD	99%	68%	-47
Construction	DSS Roof Replacement	TBD	Johnson's Roofing	7/1/2020	TBD	\$270,000.00	\$270,000.00	\$217,616.00	10%	0%	
Construction	Jail Roof Replacement	TBD	Johnson's Roofing	7/1/2020	TBD	\$300,000.00	\$300,000.00	\$196,494.00	50%	0%	
Design Development	West Library Park (Westwinds Park)	Wirth & Associates	TBD	10/1/2019	TBD	\$2,700,000.00	\$675,000.00	TBD	99%	54%	
Design Development	Tax Dept. Lobby Renovation	RDM	N/A	11/1/2019	TBD	\$339,000.00	TBD	TBD	0%	TBD	
Design Development	Emergency Services Center (EMS/EM/FM/BACKUP PSAP)	Moseley	TBD	10/1/2019	TBD	\$10,500,000.00	\$10,500,000.00	TBD	10%	1%	
CIP Planning	Animal Services New Facility	N/A	TBD	TBD	TBD	\$5,000,000.00	TBD	TBD	15%		
CIP Planning	Cultural Center M&R (FY21)	TBD	TBD	7/1/2020	TBD	\$188,000.00	\$103,000.00	TBD	0%		
CIP Planning	Academy St Renovation	TBD	TBD	TBD	TBD	\$900,000.00	TBD	TBD	0%		
CIP Planning	Public Defenders Office	TBD	TBD	TBD	TBD	\$1,350,000.00	TBD	TBD	0%		
CIP Planning	Juvenile Probation	TBD	TBD	TBD	TBD	\$125,000.00	TBD	TBD	0%		
CIP Planning <small>(Pending BOC Approval)</small>	Jail Expansion	TBD	TBD	TBD	TBD	\$8,000,000.00	\$9,900,000.00	TBD	0%		

Enterprise Funds

Construction	Highway 73 Waterline	WK Dickson	State Utility			\$8,305,382.00	\$8,305,382.00	N/A	85%	88%
Construction	WTP - Water Treatment Plant	Woolpert	State Utility			\$13,503,470.00	\$13,503,470.00	N/A	95%	95%
Construction	Optimist Club Site - Solid Waste	HDR	Wilkie			\$3,100,000.00	\$3,100,000.00	N/A	90%	90%
Construction	Waste Water Plant 6.6	WK Dickson	PC Contractors			\$26,304,160.00	\$26,304,160.00	N/A	0%	6%
Design	Reepsville	Woolpert	TBD			\$8,877,000.00	\$8,877,000.00	N/A	100%	7%
Design	East Lincoln Tank Transmission from WTP	Woolpert	TBD			\$13,000,000.00	\$13,000,000.00	N/A	20%	2%
Design	St James Kidville Waterline	CES Group	TBD			\$1,200,000.00	\$1,200,000.00	N/A	0%	0%
Design	NC 16 - NC 73 - Phase II and III	Robinson Sawyer	TBD			\$2,400,000.00	\$2,400,000.00	N/A	40%	24%
Design	Rehab Pump Station 7	WK Dickson	N/A			\$250,000.00	TBD	N/A	100%	9%
Concept	Airline to 73 Waterline	WK Dickson	TBD			\$2,700,000			0%	10%
Design	Water System Modeling	WK Dickson	N/A						0%	30%
Design	AWIA RRA Study	WKD	WK Dickson						0%	0%
Permitting	Unity Church Triangle Relocation	TGS	NCDOT Project						0%	0%
COMPLETED PROJECTS										
General Fund										
Construction	County Administration Building	RdM	ASI Coatings, Shaw, AR Byrd, Strickland Waterproofing	05/17/18	04/01/19	\$841,743.04	\$921,743.00	841,743.04	100%	0
Construction	Elections Renovation	RdM	Wilkie Construction	04/16/19	09/06/19	\$1,028,141.41	\$1,100,000.00	\$599,155.00	100%	0
Construction	Auditorium	County GC	Shaw, Clark Powell, Barbizon, ASI, Hussey	09/01/17	04/01/19	\$1,100,000.00	\$1,141,162.56	\$1,141,162.56	100%	0
Construction	Shanklin Drainage	N/A	Strickland, Choice	06/18/18	11/16/18	\$131,320.00	N/A	N/A	100%	0
Construction	Senior Services Reno	RdM/Stewart	Neil Construction	12/15/17	08/21/19	\$2,500,000.00	\$1,940,000.00	\$1,695,000.00	99%	0
Construction	PSAP/911 Center	Little	Hickory Construction / Mission Critical	03/01/17	03/09/19	\$6,237,000.00	\$6,297,000.00	\$6,297,000.00	99%	0
Construction	Shanklin Roof	REI	Johnson	02/10/20	03/13/20	\$150,000.00	\$150,000.00	\$110,850.00	100%	0
Construction	Animal Services M&R (FY20)	County GC	ASI Coatings, Lewis Grading, The Mason Co.	07/01/19	02/07/20	\$246,237.00	\$300,000.00	N/A	99%	0

